

Our water. Our future.

Paradise Irrigation District

Camp Fire Update

Historical Facts

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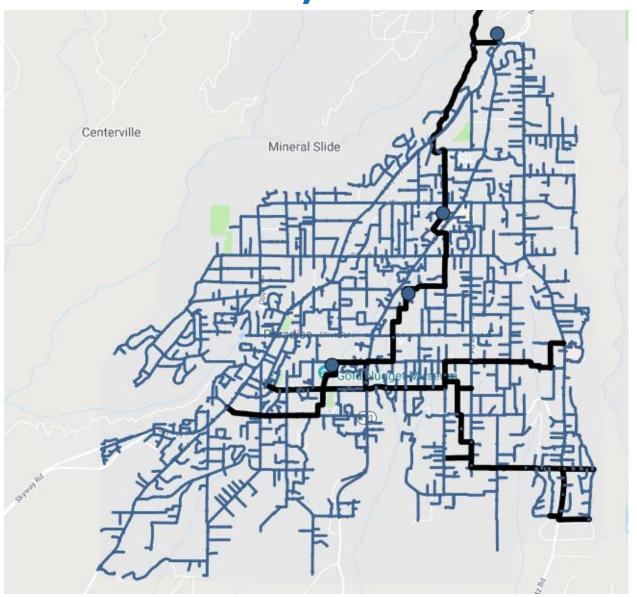
- Established in 1916
- 10,500+ Active Meters
- 9.5 Million Gallons Storage
- 173 miles of mainline
- 90% Gravity 10% pumped
- Service area approximately 11,250 acres
- Paradise Lake 11,500 acre feet of storage
- Magalia Reservior 2,560 acre feet storage (Restricted to 800 acre feet)

Distribution System Facts

- 172 miles of water main
 - C-900 52 miles
 - C-905 1.25 miles
 - Steel 58 miles
 - CML 33 miles
 - ACP 17.25 miles
 - Galv. 2.5 miles
 - PVC 7.3 miles (schedule 40 and 80)
 - Other 1 mile
- 7 pressure zones A G
- 5 storage tanks
 - 1 in ground bladder reservoir (B-Res) DESTROYED
 - 4 aboveground steel storage tank (A, C, D, and E)

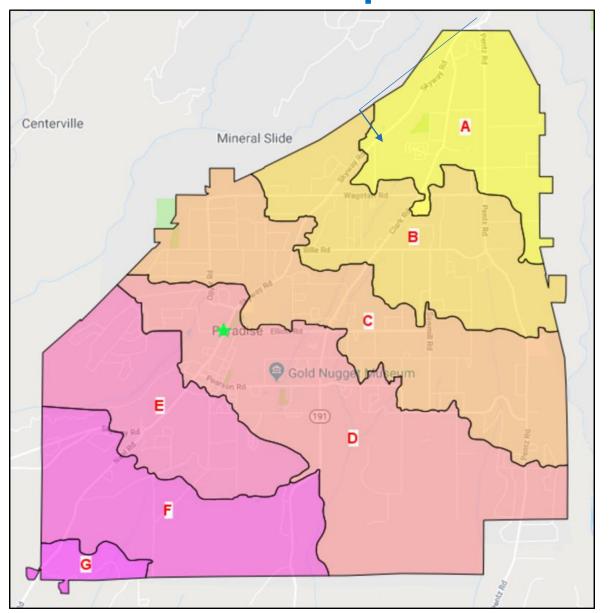


Distribution System





Pressure Zone Map





Camp Fire Statistics



- Structures Destroyed: 13,972 residential structures, 528 commercial structures and 4,293 structures
- Acres Burned: 153,336
 - •10,000 acres in 90 minutes
 - •1 football field every second
- Deaths: 85 civilian fatalities
- Damage: 16.5 Billion

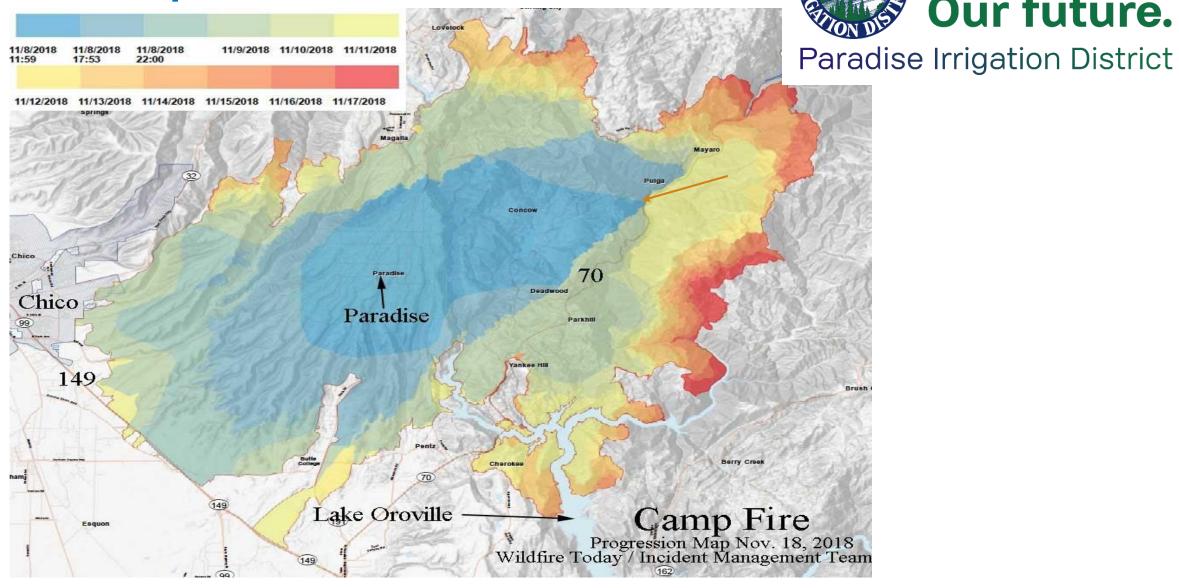
Start of the Fire







Camp Fire



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Structures Burning



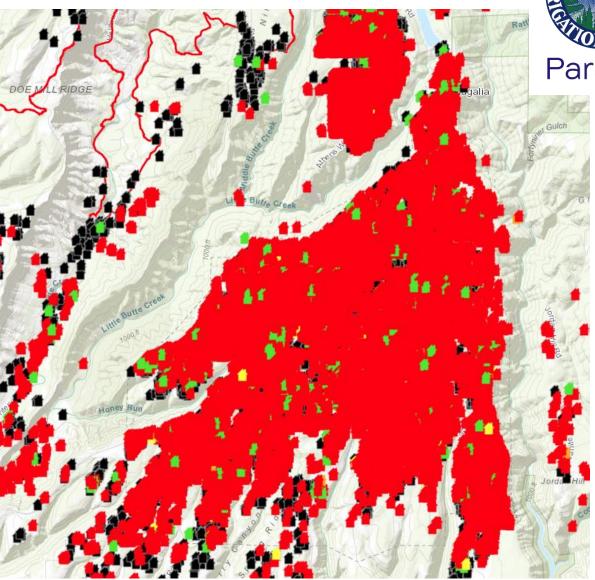


Structures Burning





Burnt Structures





Structure Map Close-up





Residential Structures



Commercial Structures



Surviving Structures



Burnt Meters And Contamination







Storage Tank



10/7/2019

Emergency Response

- Turn off system
 - Shut all values to main arteries of the distribution system
 - Bypass the B-Reservior (destroyed by fire)
 - Turn of all 10,500 services
- Turn system back on
 - Repressurization of distribution system
 - Inspect all component of distribution system for damage
 - Refill tanks and flush all mainlines
- Administration and customer service
 - Relocation of District office
 - Employee's
 - Billing and water quality advisory
 - Mutual aid
 - FEMA

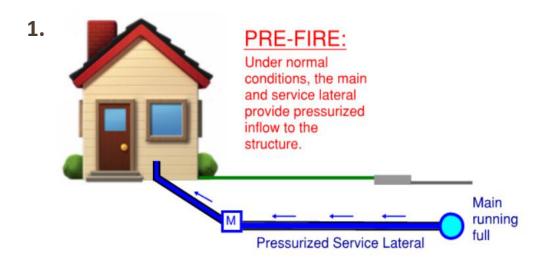


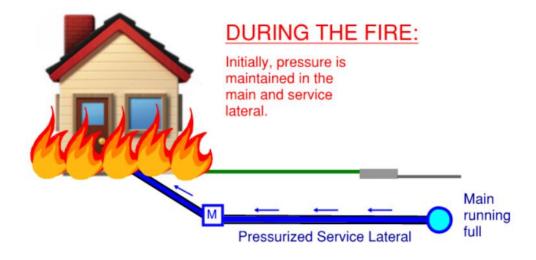
Water System Damage

- Depressurization Created a Vacuum
- Contamination
 - Burnt Plastics
 - Meters
 - Service Lines
 - Homes
 - Irrigation
- VOC's (Volatile Organic Compounds)
 - Benzine (DDW mcl 1 part per billion)
 - Other Contaminates
- Contamination is located in distribution infrastructure



Depressurization of the System



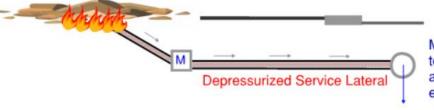




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DURING THE FIRE:

The water main loses pressure, resulting in negative pressure in the service lateral. Smoke and debris are sucked into the pipe.



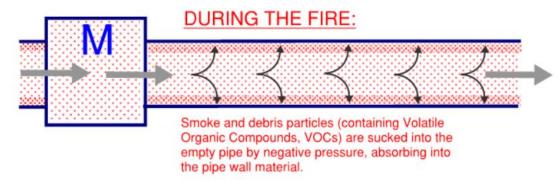
Mains empty due to open system and firefighting efforts

Depressurization of the System

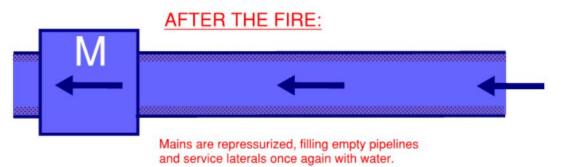


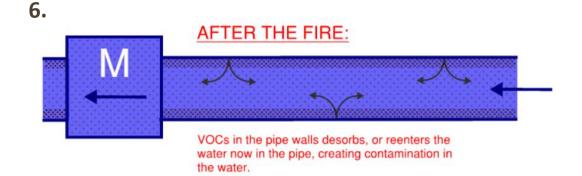
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5.









- Contamination in the distribution system
 - Service lines
 - Main Lines
- Testing
 - Flushing
 - Stagnation of Water to create the proper environment for leaching of contaminate (72 hrs)
 - Taking a sample
 - Getting sample results from certified lab (5 days)
 - Water Sample Video https://www.youtube.com/watch?v=osFWjgwczys

Water Sampling

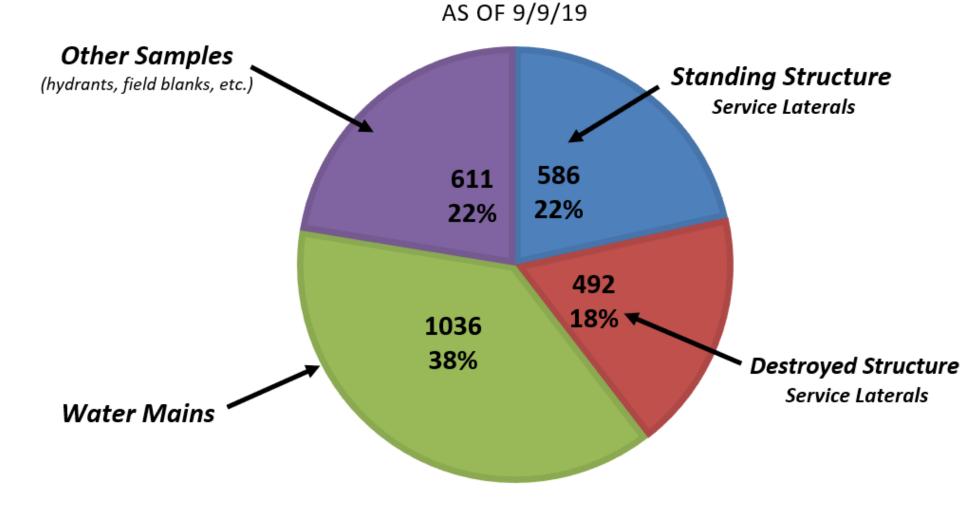


- Approx. 2725 samples to date
- Mainline samples show some signs of contamination
- 46% of tested service lines of burnt lots have a detection of a fire related VOC
- 30% of the burnt lots have contamination over the state MCL
- Benzene & Other VOC's
 - Benzene Average: 31 ppb
 - Benzene Low o.5 ppb high 923 ppb
 - Other fire related VOC's have been detected in the water system without the presence of benzene

SAMPLE LOCATION BREAKDOWN

2,725 sites sampled

Over 200,000 tests performed

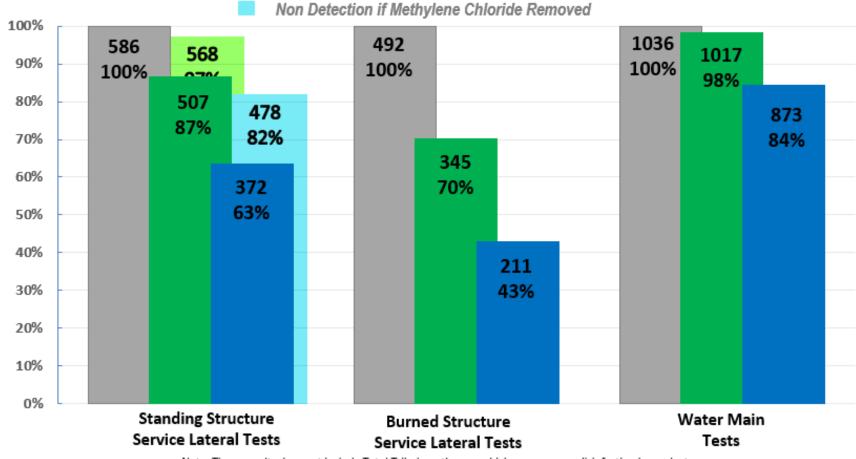


Sampling Summary Results (as of 9/9/19)

What does the current data show?

■ Total Tests ■ Meets Regulations ■ Non Detection

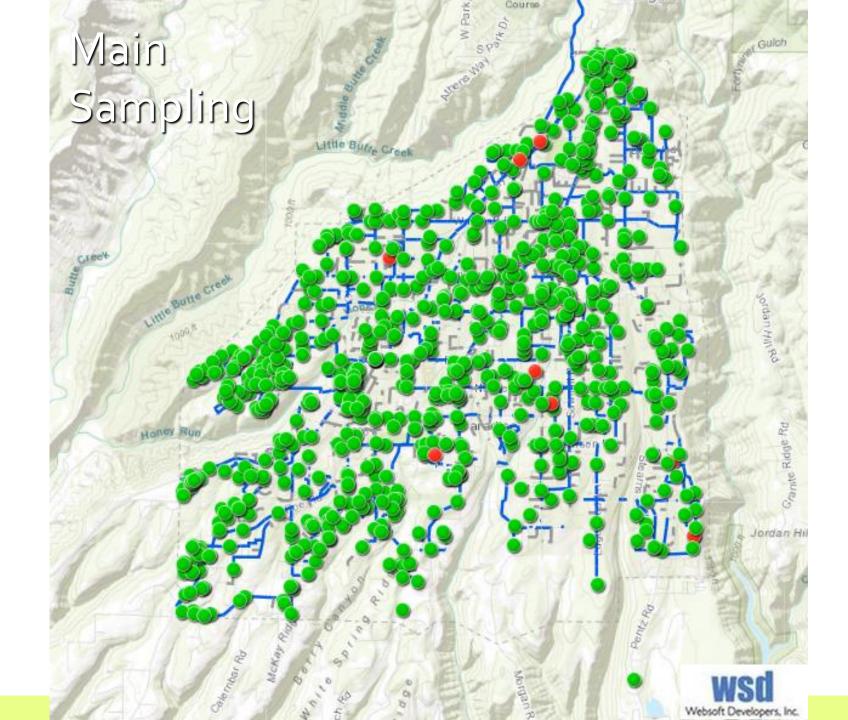
Meets Regulations Excluding Methylene Chloride

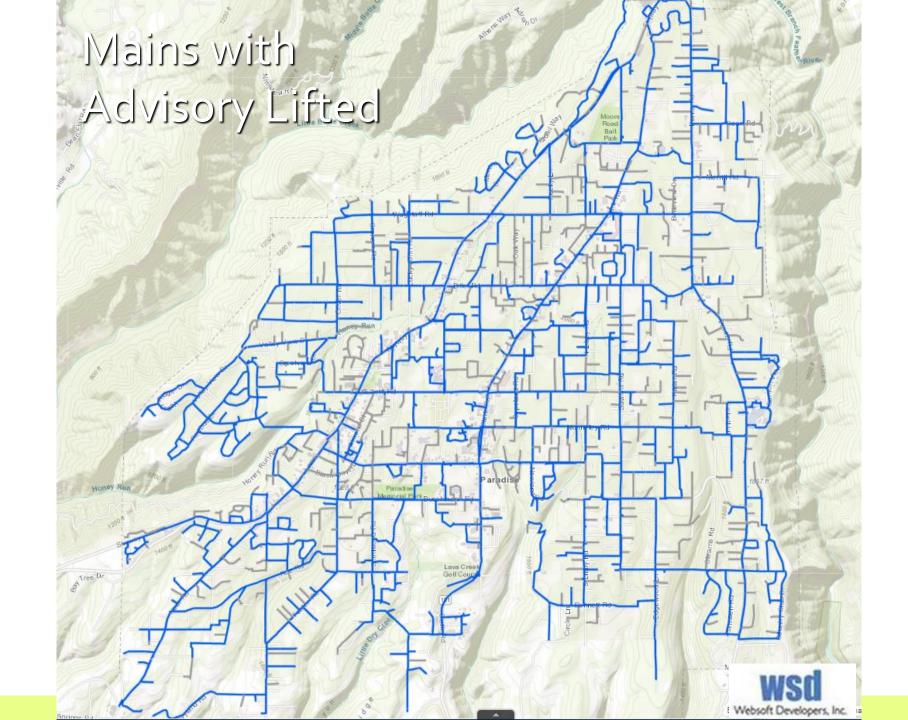


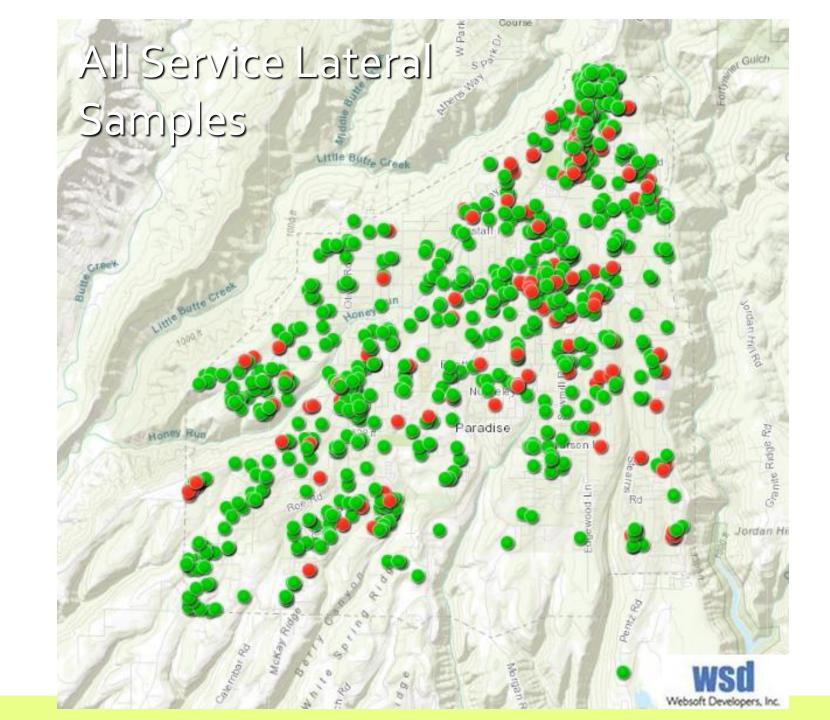
Note: These results does not include Total Trihalomethanes, which are common disinfection byproducts

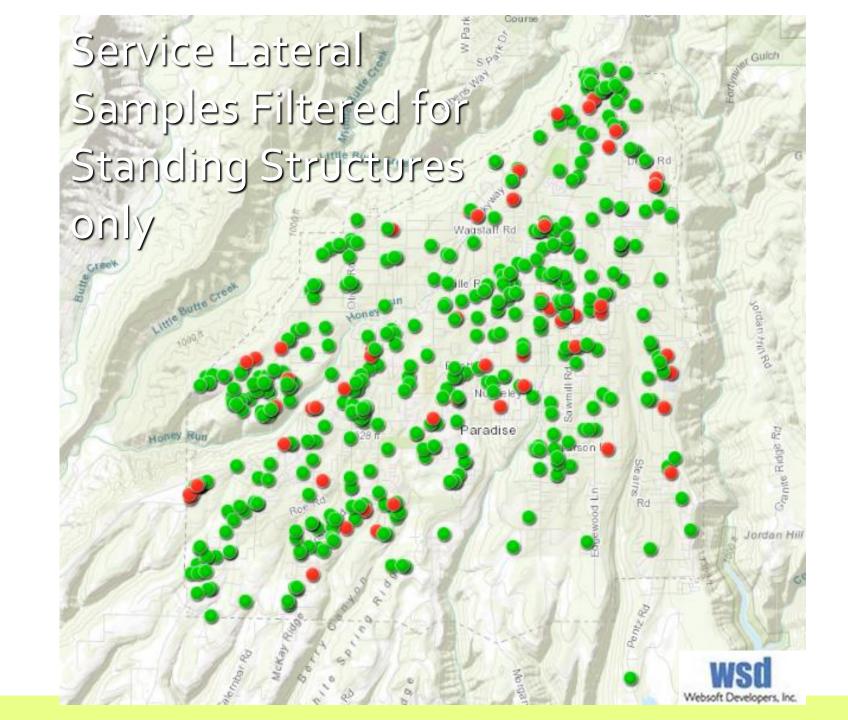
Main Clearing

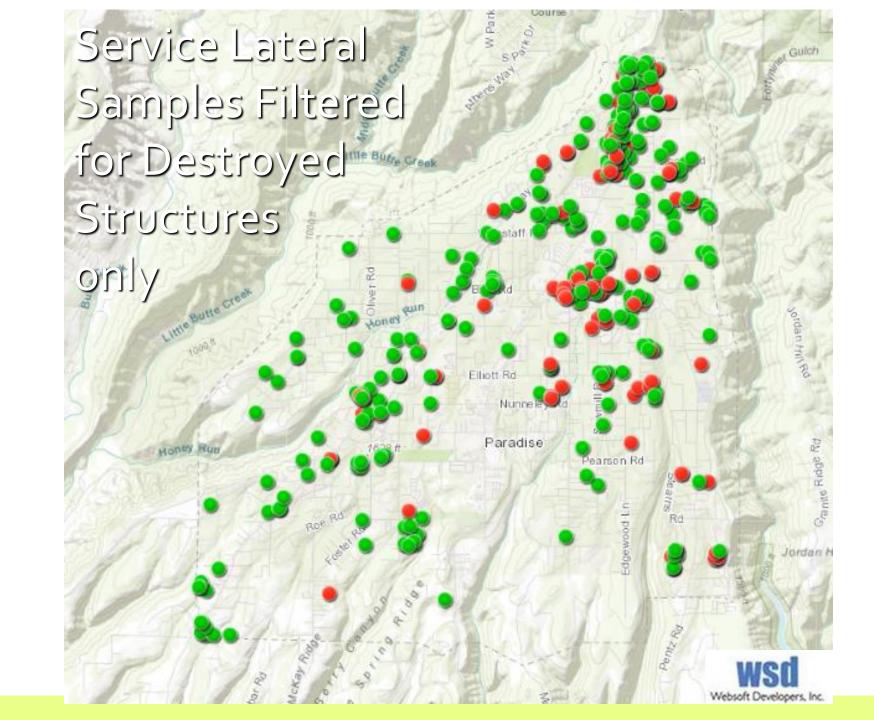
- 122 of 172 miles of main have been cleared (70%)
- The remaining uncleared mains are almost entirely dead-end, smaller diameter mains which serve few or no standing structures
- These mains will be tested in conjunction with a need to clear a service lateral on them



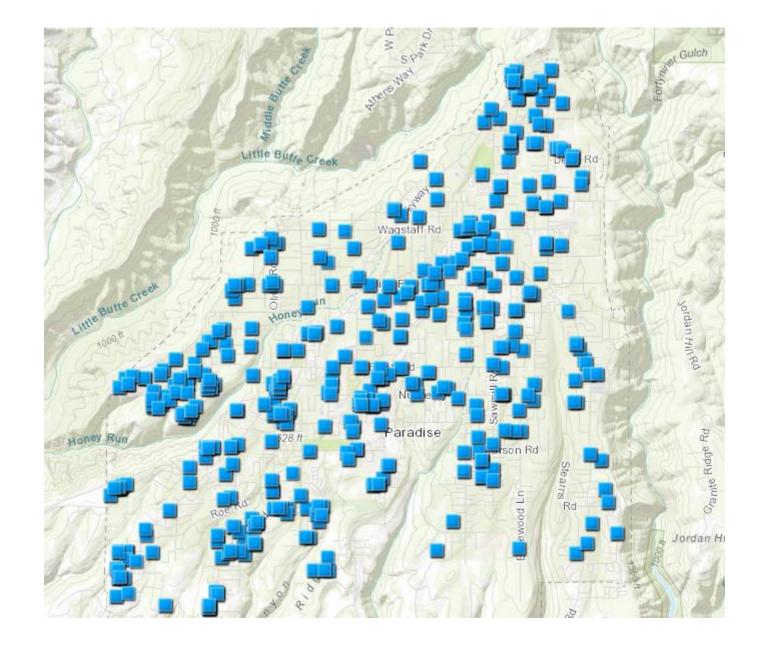




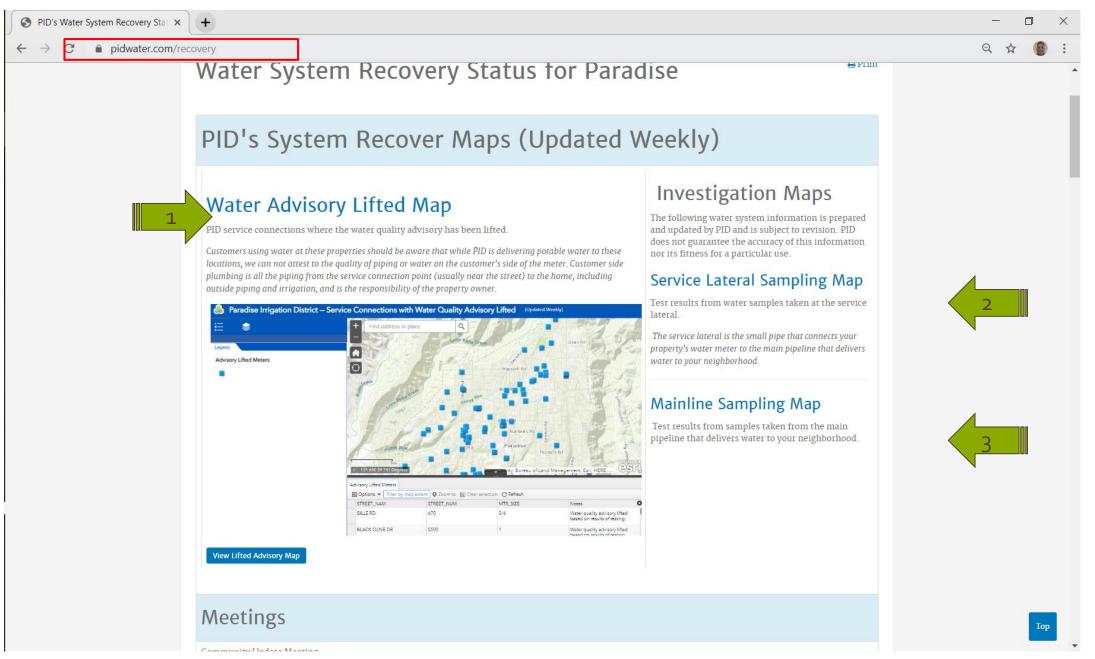




500+ Services with Advisory Lifted

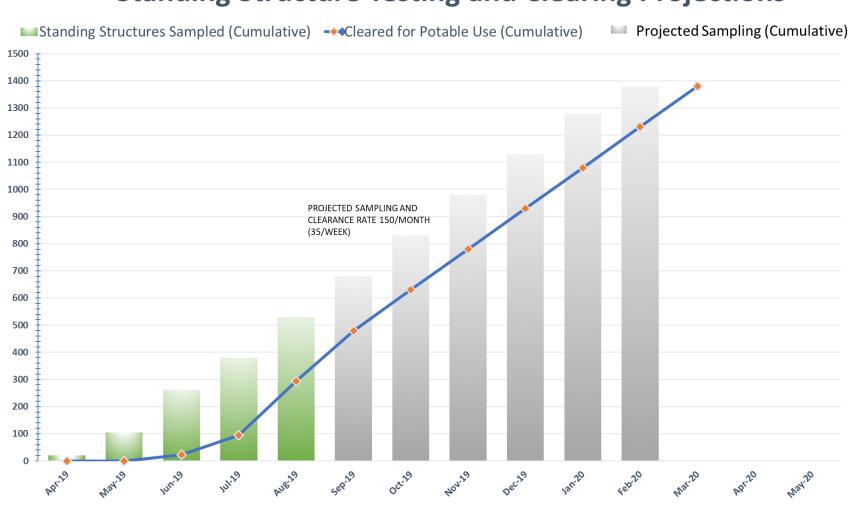






How long will it take to clear all of the standing structures?





Burned Lot Service Lateral Replacement Program

- Long-term plan is to eventually replace all service laterals in the system. Working with FEMA to get this funded.
- Short-term plan is to replace all service laterals which serve burned lots where people are rebuilding or living in temporary housing

Financial Challenges

- Financial Statistics
 - 95% Rate Revenue
 - 95% Fixed Cost
- Camp Fire Damage
 - 90% loss of Customer Base







Pre-Fire						
Description	Customers	2018/19 Budget	2019/20 Budget	2020/21 Budget	Total Revenue	
Service Charge	10,500	5,148,252	5,646,258	5,646,258	16,440,768	
Quantity Charge	10,500	2,833,600	2,833,600	2,833,600	8,500,800	
Penalty Charges	10,500	65,000	65,000	65,000	195,000	

Total Annual Water Rate Revenue

8,046,852

8,544,858

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25,136,568





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Post-Fire						
Description	2020/21 Budget	Total Revenue				
Service Charge	1,500	705,240	773,460	773,460	2,252,160	
Quantity Charge	1,500	388,164	388,164	388,164	1,164,493	
Penalty Charges	1,500	8,904	8,904	8,904	26,712	

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Annual Loss due to CAMP fire							
Description Customers 2018/19 Budget 2019/20 Budget 2020/21 Budget Total Rev							
Service Charge	1,500	4,443,012	4,872,798	4,872,798	14,188,608		
Quantity Charge	1,500	2,445,436	2,445,436	2,445,436	7,336,307		
Penalty Charges	1,500	56,096	56,096	56,096	168,288		

Total Annual Water Rate Revenue Loss

6,944,544

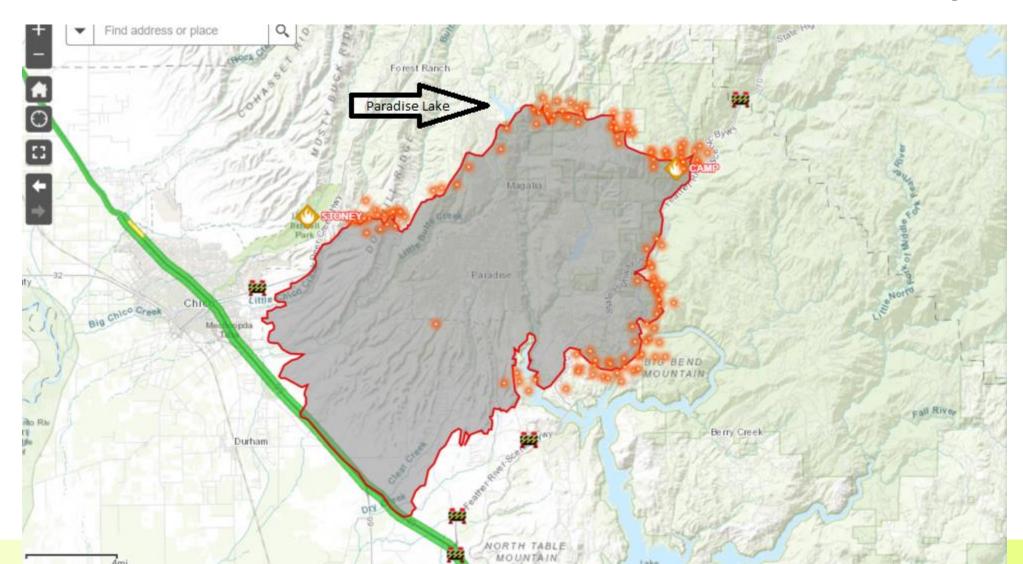
7,374,330

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21,693,203







Stranded Assets

- Paradise Lake Watershed
- Treatment Plant
- Main Distribution System
- 5 Steel Storage Tanks
- Water Rights



Stranded Assets

- Paradise Lake Watershed
- Treatment Plant
- Main Distribution System
- 5 Steel Storage Tanks
- Water Rights
- PROBLEM:
 - No Customers



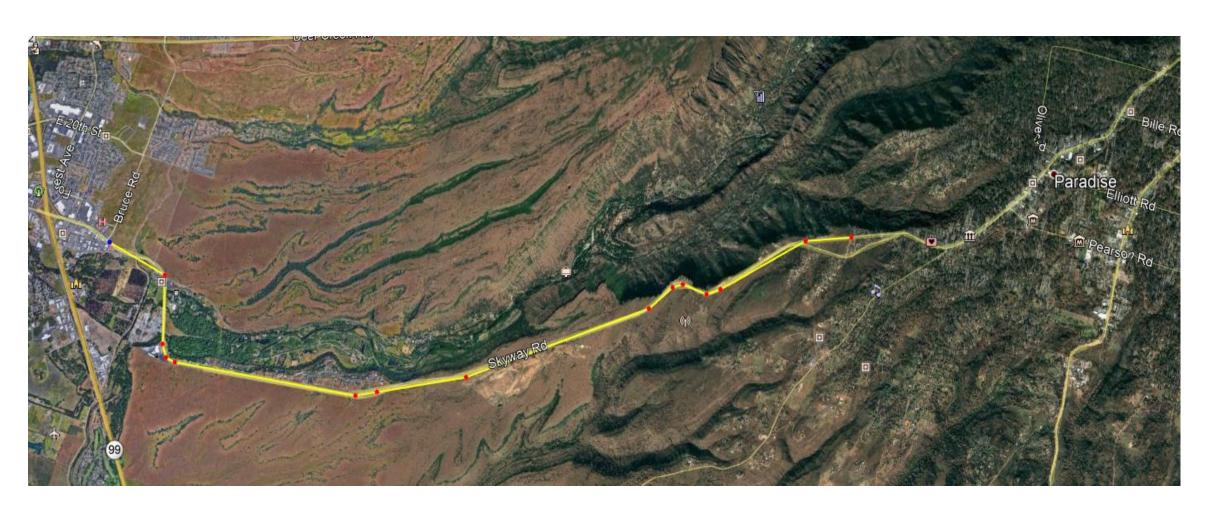
New Business Model



- Regional Intertie Concept
 - Transferring Treated Water to assist with implementation of the Sustainable Groundwater Management Act in Butte County
- Transferring Untreated Water
 - Transferring untreated water to agricultural water users in Butte County or other areas.









Recovery Plan

- Support the rebuild of Paradise
- Potable water to standing structures
- Sustainable business model
- Mitigate against future disasters
- Customer service



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Comments & Questions