Governor's Water Action Plan & CA Water Plan Update 2013

CALIFORNIA WATER PLAN

Investing in Innovation & Infrastructure

Santa Ana River Watershed Conference October 14, 2014

Highlights

State of California Actions

- EO to streamline water transfers (May 2013)
- PRD Governor's Water Action Plan & CA Water Plan Update 2013 (Oct 2013)
- State Drought Task Force Established (Dec 2013)
- Governor's Drought Proclamation & Water Action Plan (Jan 2014)
- Drought Emergency Funding (March)
- EO to redouble Drought Response (April)

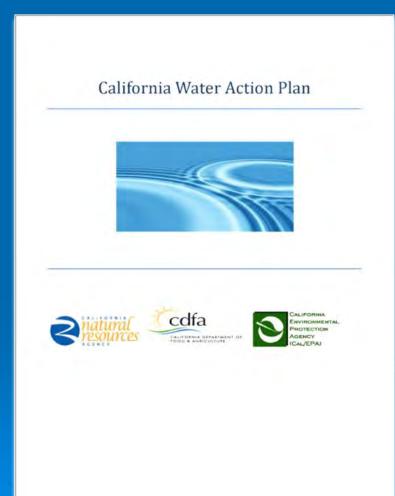


Sustainable Groundwater Management*										
Phase 1	Phase 2	Phase 3	Phase 4							
Realign Governance	Develop & Adopt Groundwater Sustainability Plans	Prepare Water Budgets to Improve GW Management	Realize Sustainable Groundwater Management							
Governance developed, adopted, and addressed by GWS agencies	GWS agencies prepare and adopt an acceptable groundwater sustainability plan	GWS agencies manage GW based on a water budget framework	GWS agencies achieve objectives in GW Sustainability Plans							
(Years 1-3)	(Years 4-8)	(Years 6-10)	(Years 10-14)							
*From 2014 sustainable groundwater management legislation,										

including provisions for State "backstop" measures

Governor's Water Action Plan A 5-Year Plan to Meet 3 Broad Goals

- Reliability -more reliable water supplies for our farms & communities
- Restoration restoring important wildlife habitat & species
- Resilience -more resilient, sustainably managed water systems & environment (supply, quality, flood protection & ecosystems)



Governor's Water Action Plan A Diverse Water Portfolio of 10 Priority Actions 1. Make conservation a California way of life 2. Increase regional self-reliance and integrated water. management across all levels of government California Water Action Plan 3. Achieve the co-equal goals for the Delta 4. Protect and restore important ecosystems 5. Manage and prepare for dry periods 6. Expand water storage capacity and improve groundwater management Codfa 7. Provide safe water for all communities 8. Increase flood protection 9. Increase operational and regulatory efficiency 10. Identify sustainable and integrated financing opportunities

The California Water Plan

First published in 1957 as Bulletin 3

- Water Code requires DWR to update Water Plan every 5 years 10 updates (Bulletin 160)
- Strong nexus with Governor's Water Action Plan
- Tool for guiding investment priorities and legislative action
- > Update 2013 lays out recommendations -- no mandates or appropriations

ORNIA ERA

Bulletin No. 3

The

ALIFORNIA

WATER PLAN

HARVEY O. BANKS Demonsor of Warrow Research

PPLAN

May, 1957

Update 2013 informed & helps implement 5-year Water Action Plan Roadmap for Action 17 Objectives & 350+ Actions

- 30 Resource Management Strategies
- 12 Regional Reports
 - Water Portfolios & Balances
 - Future Scenarios & Responses
- Reference & Technical Guides



Update 2013 -- a Resource Guide for Implementing the Governor's Water Action Plan

Governor's

California Water Action Plan

California Water Plan Update 2013 | Highlights

A Resource for Implementing the Governor's Water Action Plan

This is a guide to assist with implementing the Governor's priority water actions in a manner aligned with the State's long-term, strategic vision for water. It links two key State government plans: the Governor's Water Action Plan I more long-term California Water Plan (Jodate 2003) (Update 2013), Unkages are shown between implementation actions in Update 2013 that advance one or more of the Governor's 10 priorities in the five-Year Plan. The actions in Update 2013 represent the alignment of nearly 40 state agency plans and are well supported by the State's device state/holders.

Using this table as an entry point, implementers can access the over 350 specific actions in Update 2013. The Update 2013 actions are presented topically by the 17 objectives and related resource management strategies (RMSc) is actions behind the objectives and RMSs can be accessed in Volume 1, Chapter 8 (Badmap for Action and Volume 3 Resource Management Strategies, respectively.

Water Action Plan's 10 Essential Actions	Make conservation a California way of the	invest in integrated water mensperient and increase regional with-reliance	Achieve the computer goals for the Delta	Project and restore importants biogramm	Manugo and prepime for dry periods	Expand water common (applicity)	Provide sale deltakteg vedete entil sedato vete tervelet vystima i sull sommunitier	Increase Road protection	trapros operatio and acquit affected		2014	1
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CA Water Plan Transformation 2000 - 2014

> Broad critique of Update 1998

> New approach

- Open & transparent public process
- Collaborative recommendations
- A strategic plan

> New process tools for:

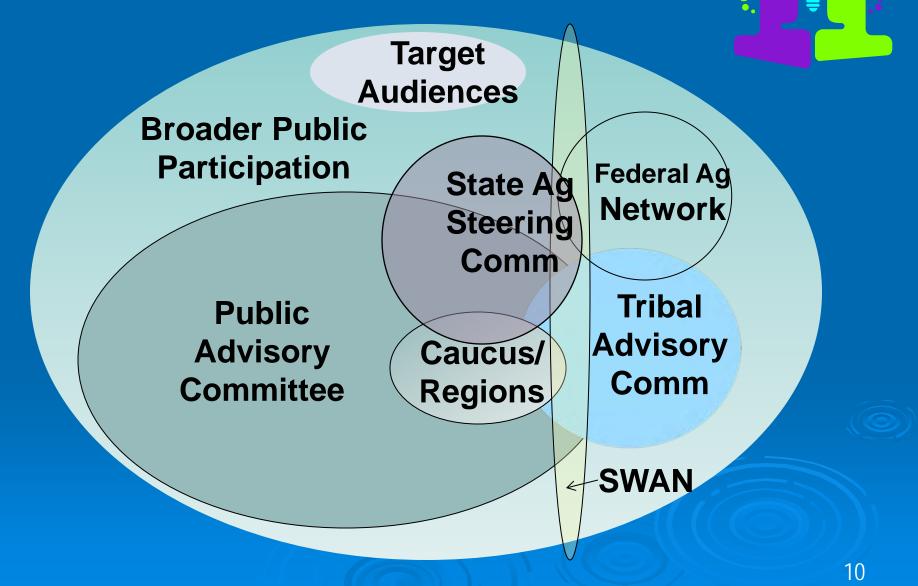
- Improving communication
- Improving access
- Improving collaboration
- Improving agency alignment
 Tracking progress / metrics







Collaboration Venues



Roadmap for Implementing Integrated Water Management

VISION & MISSION

Update 2013 provides a vision for more sustainable and reliable water resources and management systems. Mission statement describes collaborative efforts to prepare for California's most pressing statewide and regional water management issues and challenges.

▶ 10 GUIDING PRINCIPLES

Ten guiding principles express the core values and philosophies for making decisions about how the vision, mission, and goals will be achieved.

30+ RESOURCE MANAGEMENT STRATEGIES

More than 30 resource management strategies are described as tools for diversifying water portfolios and implementing integrated water management.

7 GOALS

Seven goals set forth the desired outcomes of Update 2013.

17 OBJECTIVES 350+ RELATED ACTIONS

Seventeen objectives and their 350-plus related actions are geared toward fulfilling the vision, mission, goals, and principles.

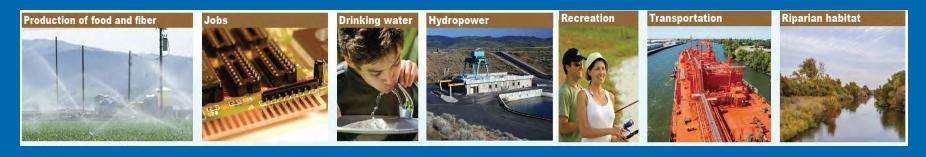


Charting a Course for IWM in California

- Water is the essence of Life
- California's complex water system is in crisis
- A diverse Portfolio Approach is needed to address challenges
- Solutions require Integration, Alignment & Investment
- We all have a role to play in securing our future



Water is the Essence of Life



PUBLIC SAFETY

ENVIRONMENTAL STEWARDSHIP

ECONOMIC STABILITY

- Reduce flood risk Statewide.
- Provide safe drinking water.
- Improve water quality for fisheries and recreation.
- Clean, safe water supplies.

- Enhance Bay -Delta ecosystem.
- Restore terrestrial and aquatic habitats .
- Improve watershed management.
- Raise awareness and increase stewardship.

- Enhance State economic output .
- Contribute to job creation and security .
- Promote food production security .
- Provide stable funding for infrastructure .











A System in Crisis Reduced Prosperity for Future Generations

- Greater Drought Impacts Unreliable Water Supplies
- Increasing Flood Risk
- Groundwater Depletion and Subsidence
- Degraded Water Quality
- Declining Environmental Conditions
 - Aging Infrastructure



Low water level at Folsom Lake (January 2014)



1925

Delay At Our Own Peril



7 Million People and \$600 Billion in Assets in Floodplains



Droughts and floods are inevitable in California, but their impacts don't have to be.

Three Themes of Update 2013

Commit to Integrated Water Management
 Strengthen Government Agency Alignment
 Invest in Innovation & Infrastructure (green & grey)

Integrated Water Management

System flexibility and resiliency Advocacy from implementers and financiers Delivery of benefits using fewer resources

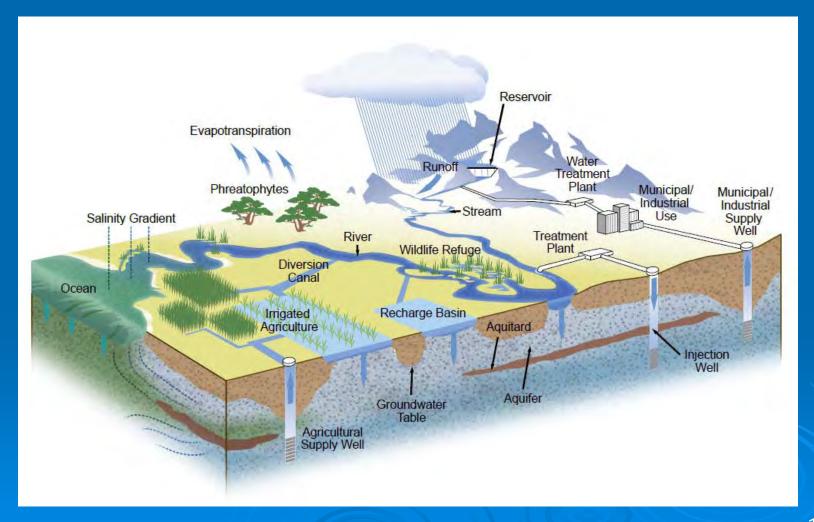
Government Agency Alignment

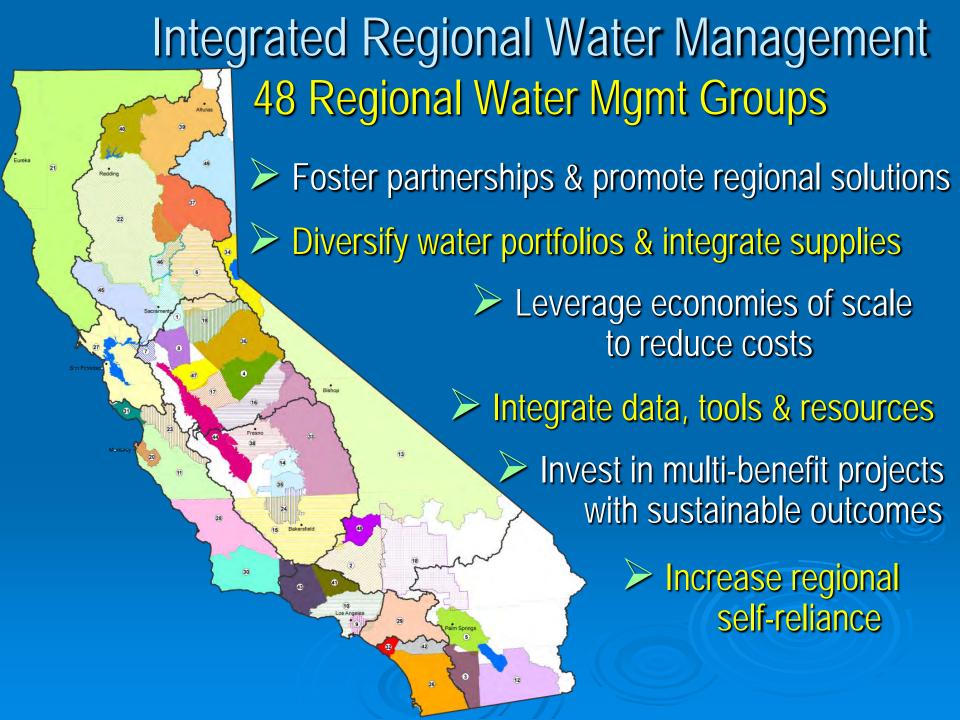
Clarification of state roles Reduction in implementation time and costs Efficient achievement of multiple objectives

Investment in Innovation and Infrastructure

Stable and strategic funding Priority-driven funding decisions Equitable and innovative finance strategies

A Call to Integrate Interconnected Systems Require Integrated Solutions





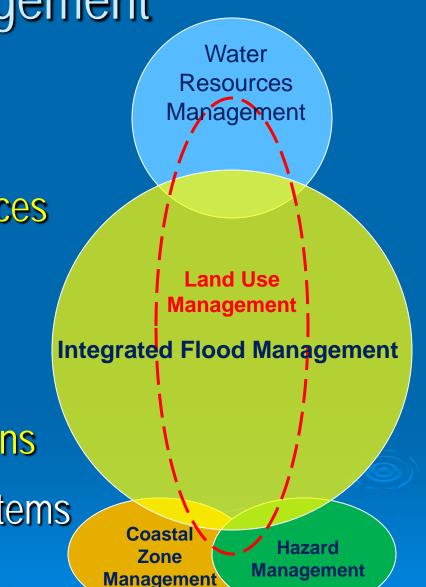
A Decade of Regional Investment **Regional Diversity Requires Regional Solutions**

Investing in California's Regions Practice Resources Improve Water Stewardship, 15% Quality, 25% \$81.2 N \$17.9 M \$13.5 M \$188 N \$157 M Improve Flood Management, 16% \$370 M Other Objectives, 1% \$34.3 M \$35.5 M 53.1 M **Reduce Water** Demand, 8% Increase Water \$51 M \$138.6M 312 M Supply, 22% \$88 M Improve Operational Efficiency and \$62.7 M Transfers of Water, \$58 M \$59.5 M 13% Legend \$358.4 M \$41.3 M Propositions State Government Share \$284 M Regional Share \$432 M **Funding Areas** Funding Area Boundary \$12 M \$18.8 M

Achieving Multi-Benefits

Integrated Flood Management

- Comprehensive approach to flood management
- Considers land & water resources at watershed scale
- Minimizes loss of life and property damage from flooding
- Maximizes benefits of floodplains
- Recognizes benefits to ecosystems from periodic floods



Adapted from World Meteorological Organization20

Improving Coordination Land Use Planning & Water Management



Land use planning controlled locally

 Water management decentralized -over 2,300 counties, cities, public agencies, and private water companies

IRWM coordinates land use planning with water supply, quality, flood management, and climate adaptation

 State Government provides technical assistance and financial incentives

More coordination among State agencies & with IRWM Partnerships

30+ Resource Management Strategies Tools for Diversifying Regional Water Portfolios

Reduce Water Demand

- > Agricultural Water Use Efficiency
- > Urban Water Use Efficiency

Improve Operational Efficiency & Transfers

- Conveyance Delta
- Conveyance Regional / Local
- System Reoperation
- Water Transfers

Increase Water Supply

- Conjunctive Management & Groundwater Storage
- > Desalination Brackish & Seawater
- Precipitation Enhancement
- Recycled Municipal Water
- Surface Storage CALFED
- Surface Storage Regional / Local

Improve Flood Management

Flood Management

** New for Update 2013

Improve Water Quality

- > Drinking Water Treatment & Distribution
- > Groundwater / Aquifer Remediation
- Matching Quality to Use
- Pollution Prevention
- > Salt & Salinity Management
- Urban Stormwater Runoff Management

Practice Resource Stewardship

- Agricultural Lands Stewardship
- Ecosystem Restoration
- Forest Management
- Land Use Planning & Management
- Recharge Areas Protection
- Sediment Management **
- Watershed Management

People & Culture

- Economic Incentives (Loans, Grants & Water Pricing)
- Outreach & Engagement **
- > Water & Culture **
 - Water-Dependent Recreation

A Call to Align Agency Alignment Is Critical

Expediting and reducing the cost of implementation with:

Principles for improving alignment
 Actions for aligning government agencies





Strengthening Agency Alignment

Improve, align, and transform processes and admin. tools for water planning, public engagement, project implementation, & policy- and regulation-setting to advance IWM.

Intended Outcomes

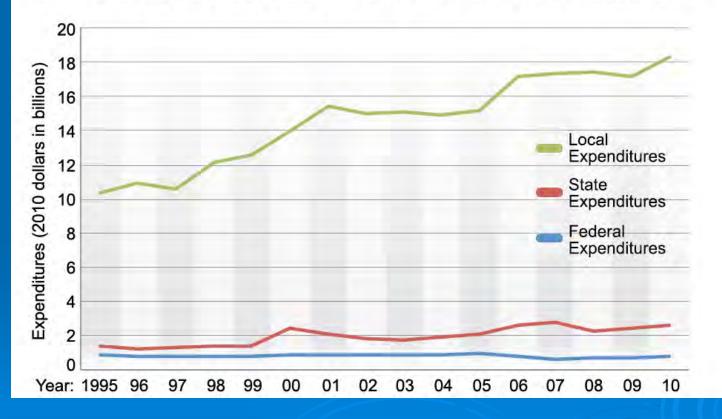
- Consistent & regionally-appropriate plans, policies & regulations
- Shorter implementation times & avoided costs
- Achieving multiple benefits through more partnerships

Water Plan Strategies & Tools

- State Agency Steering Committee (28 members)
- Companion State Plans (37 featured)
- Federal Agency Network & Companion Fed Plans
- State & Federal subject matter experts & authors
- Workshops on regulatory alignment

A Call to Invest Resiliency Requires Sustained Investment

Investments Over Previous Decade: A Good Down Payment



Despite significant local investments and State bonds, management of California's water resources remains underfunded.

WATER PLAN

3 I's - Invest in Innovation & Infrastructure California State Government in partnership with others should invest in water innovation & infrastructure to support integrated water management and sustainable outcomes

Innovation actions

- Governance improvements
- Planning & public engagement improvements
- Agency alignment (data, plans, policies & regulations)
- Information technology (data & tools)
- Water technology & science

Infrastructure improvements -- natural (green) & human (grey)

- Regional projects
- Inter-regional projects
- Statewide systems
- State Investments Finance Plan
- Stable funding for innovation actions & statewide systems
- Seed money to incentivize regional infrastructure improvements²⁶

Integrated Water Management

System flexibility and resiliency Advocacy from implementers and financiers Delivery of benefits using fewer resources

Government Agency Alignment Clarification of state roles Reduction in implementation time and costs Efficient achievement of multiple objectives

Investment in Innovation and Infrastructure Stable and strategic funding Priority-driven funding decisions Equitable and innovative finance strategies

Update 2013 Water Finance Planning

- New Finance Planning Framework
 - Provides context, structure and strategies
 - 8-step finance planning storyboard
- Shared Values for Guiding State Government Investments
 - Prioritization of State government investments
 - Fiduciary responsibility and accountability
 - Beneficiary and stressor responsibilities

Attributes of future finance strategies

- Improve cost effectiveness, efficiencies, and accountability.
- Avoid stranded costs and funding discontinuity.
- Leverage funding across State government agencies.
- Increase certainty of desired outcomes.

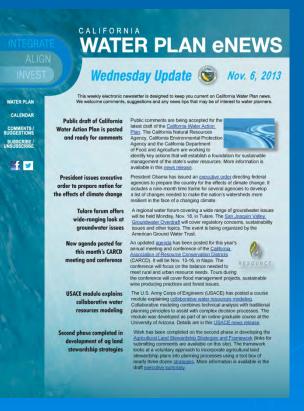
WATER PLAN

Investing in Innovation & Infrastructure

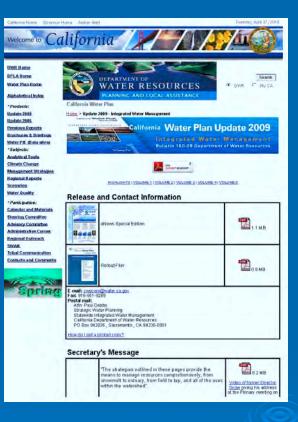
VOLUME 4

Ways to Access Water Plan Information

Visit the Water Plan Web Portal www.waterplan.water.ca.gov







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Questions & Comments





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