The Future of Integrated Water Management: Moving the Program Forward

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Benefiting California's Future











Today's Presentation

- Defining California's Water Challenges
- Regional & Statewide/system-wide investment
- Integrated Water Management moving forward









California Water Policy Trends

Water Development

Resource
Awareness
& Conflict

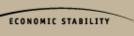
Sustainable Resources Management













Defining California's Water Challenges Today



Major system deficiencies put public safety, financial stability and economic well being of the State at risk of flooding.





California's Bay-Delta ecosystem is declining with many fish populations at record lows.





Water supplies from the Delta are less reliable. Aging infrastructure and growing population put more pressure on water systems.



Multi-year drought has further stressed water supplies for all purposes. Reservoirs are low and groundwater levels are declining.

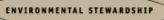


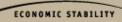
Climate change impacts, including less snowpack, higher flood peaks, and sea level rise, create new uncertainties.





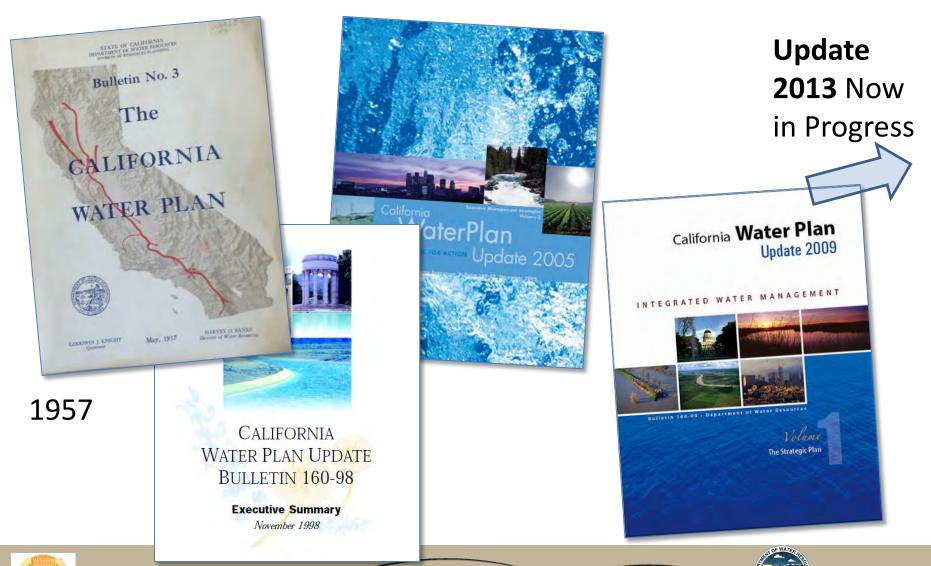








Evolution of the California Water Plan



ENVIRONMENTAL STEWARDSHIP

PUBLIC SAFETY

ALIFORNIA

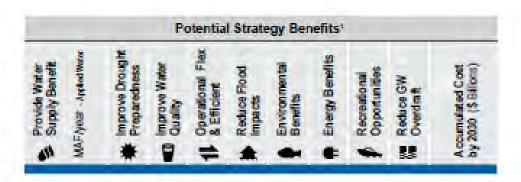
ECONOMIC STABILITY

California Water Plan Updates 2005 and 2009: Introducing Tools for Integrated Water Management

Resource Management Strategi

ntegrated water management undertakes water and flood management at all fronts and on man levels—regionally and statewide, for multiple uses and benefits, for sustaining watersheds, we uses, and water and flood management systems, while weighing the risks of uncertain futures

The 27 resource management strategies presented here provide a range of choices and are the building blocks for this approach. The strategies are grouped by their intended outcome, and the potential benefits and implementation cost are presented for each strategy.











California Water Plan

History of IWM Policy and Funding

- March 2000 Prop 13 (Costa-Machado Water Act of 2000)
- March 2002 Prop 40 & AB2434 (Pavley)
- November 2002 Prop 50 created IRWM program inspired by Santa Ana Watershed Project Authority
- November 2006 Prop 84
- November 2006 Prop 1E for storm water projects.
- September 2008 SB 1 (Perata) added the IRWM Planning Act







Statewide Regional Investments

- IRWM Props 50 and 84 bond funded
- 48 approved regional groups
- Over \$600 million in IRWM grant funds
- 450 IRWM projects funded of wide variety of types
- Total investment of nearly \$3.5 billion generating over 2 million ac-ft per year
- Award \$131M this year,
- \$472M pending appropriation

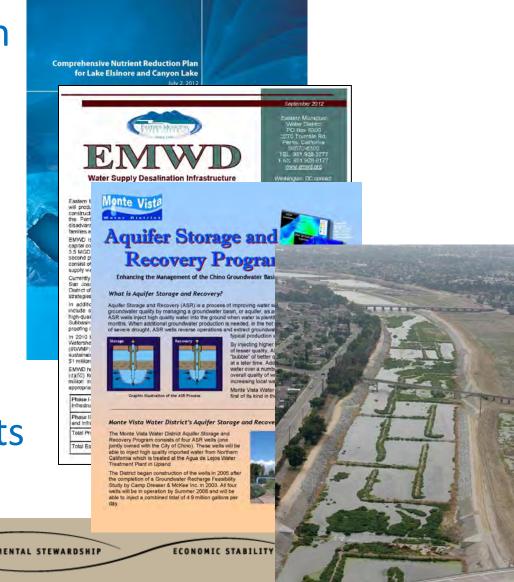






Return on Investment – Regional Examples

- Lake Elsinore/Canyon Lake Remediation
- Groundwater Desalination – Perris **II Desalter Project**
- Aquifer Storage and Recovery
- Stormwater Capture and Recharge Projects





Return on Investments – Regional Programs SAWPA's IRWM Process is Exemplary









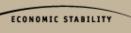
- ✓ Transparent and accountable
- ✓ Excellent communications!
- ✓ Inclusive of diverse stakeholders and interests
- ✓ Wide variety of multi-objective projects
- ✓ Robust project evaluation metrics











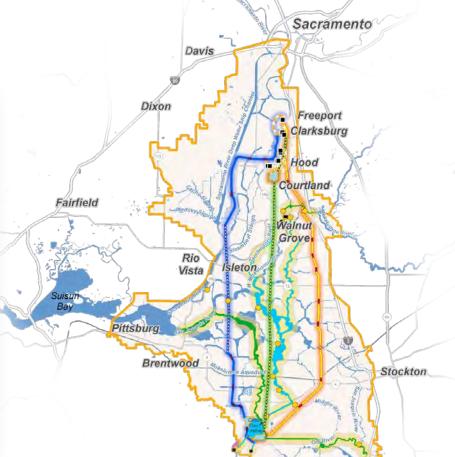




Bay-Delta Conservation Plan: Fremont Weir An Example of System Investments

Large Scale Restoration





Alternative Conveyance Tracy









Finding Common Ground: Communicating Value

Public Safety

- Making communities safe
- Planning ahead to achieve best collaboration
- Emergency planning and response

Environmental Stewardship

- Helping ecosystems thrive
- Creating healthier communities by enhancing the environment
- Responsible and reasonable balance between protecting people and the environment

Economic Stability

- Providing for our families' future
- Protecting businesses and investments
- Enhancing communities









Moving the Program Forward.....

DWR is promoting a modern, holistic **360-degree** approach to water management



Steps moving forward:

- Communicate Common Vision
- Continue to advance IWM planning and implementation:
- Identify measures of progress and success









Framework for Implementing Integrated Water Management

METRIC OF SUCCESS

ROLE OF STATE

ACTIVITY ADDRESSED



Number of Analyses Used

- · Models & Tools
- Water Management Analyses
- Assessments
- Improve Science

- Identify Hazards
- Assess Exposure
- Describe Performance
- Evaluate Consquences



Number of Management Actions Implemented

- Investment Priority
- System Infrastructure
- Strategic Planning
- Objectives & Goals

- Setting Objectives
- System Performance
- Cost of Investment
- Program Implementation



Benefits of Management Actions Implemented

- Leverage Funding
- Implementing System Infrastructure
- Supporting Regional Projects
- · Mitigation & Enhancement

- Cost Share Agreements
- Grants / Loans
- Reimbursements
- Direct Work by State



Resiliency of Investments

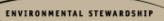
- Improve Public Safety
- Foster Environmental Stewardship
- Support Economic Stability

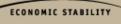














Moving the Program Forward.....

- Improve alignment in our regulatory processes at all levels of government
- Improve Planning Tools
- Improve Investment in Science
- Effective tracking of Progress (System Resiliency)
- Develop stable financing

This is Integrated Water Management.

















Benefiting California's Future

Improve Public Safety . Foster Environmental Stewardship . Support Economic Stability









