Los Angeles Department of Water & Power

LADWP's Stormwater Capture Program

WEF Executive Briefing

March 23, 2017

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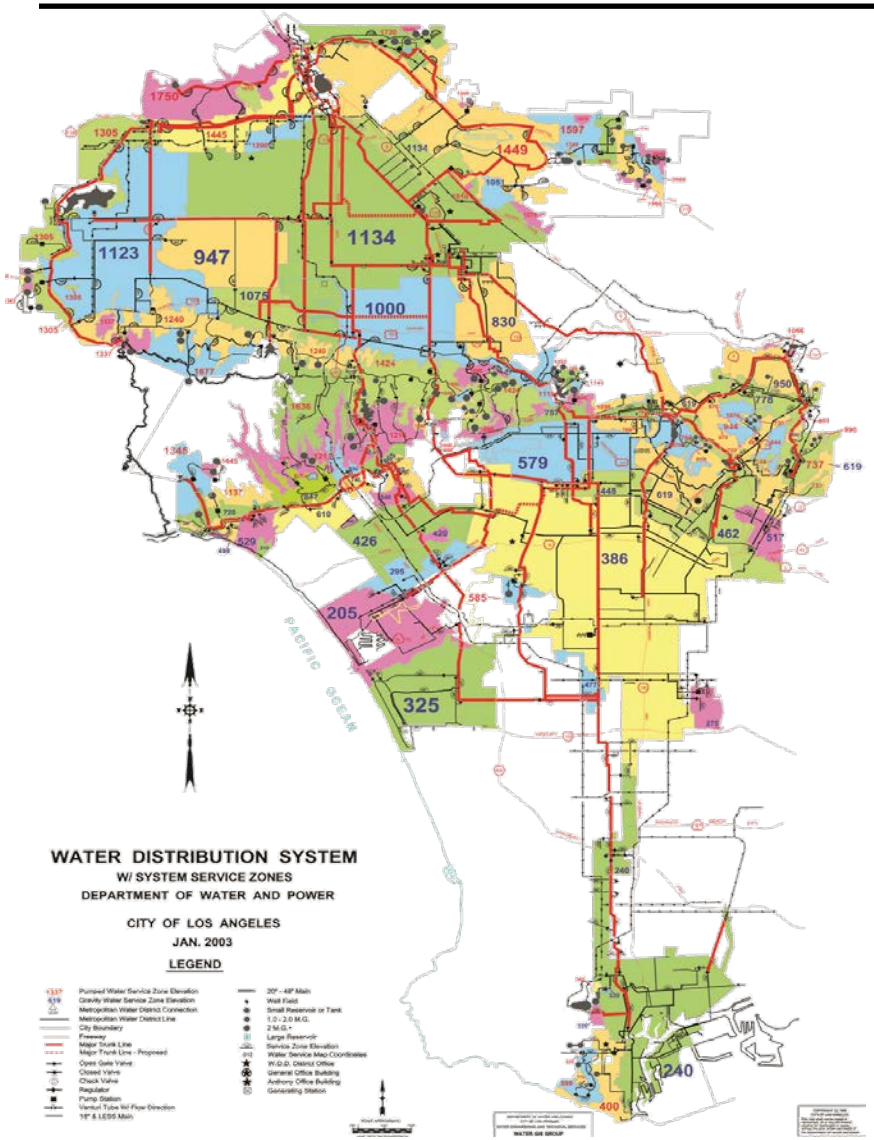
Director of Water Resources

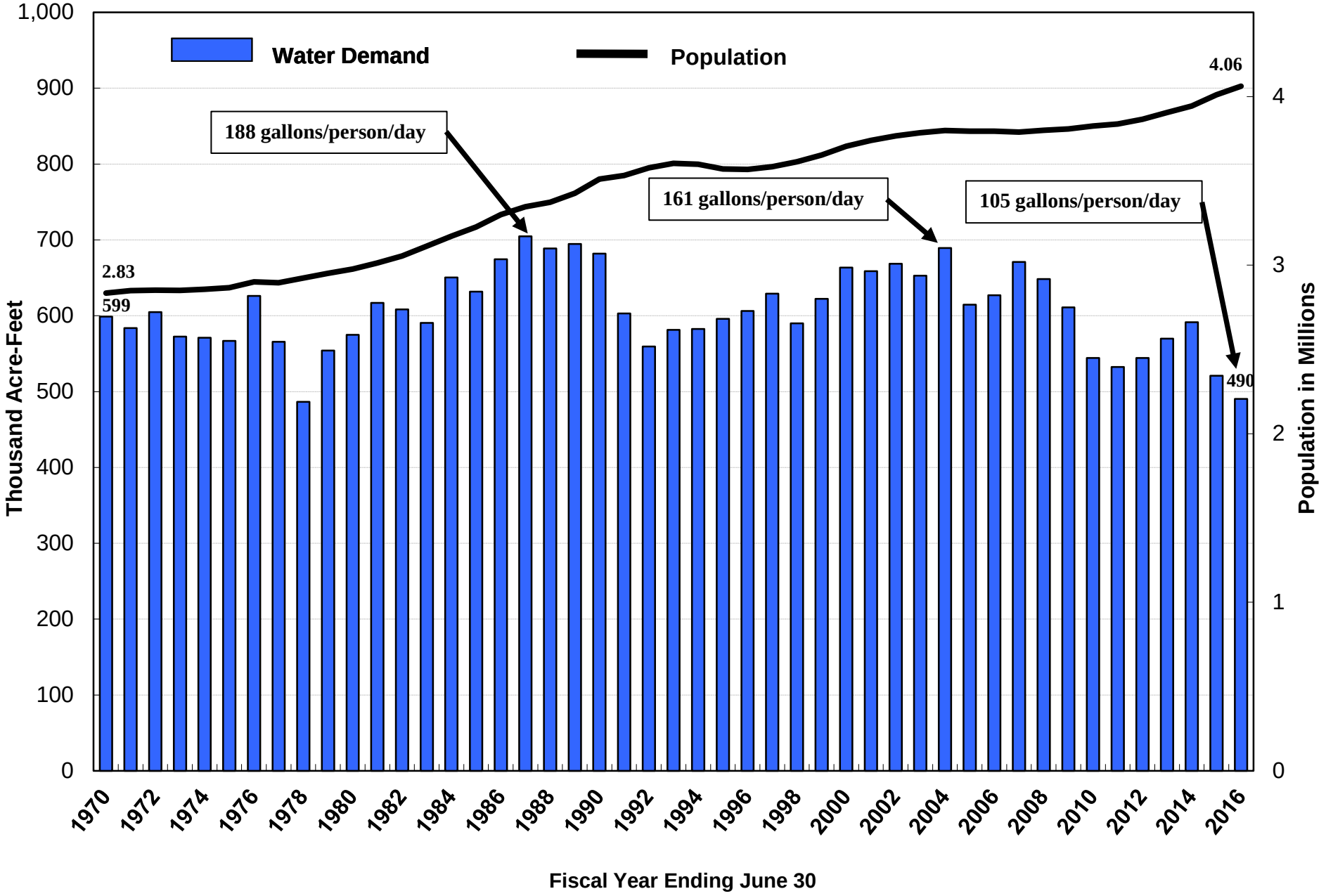
Putting Customers First

LADWP Today

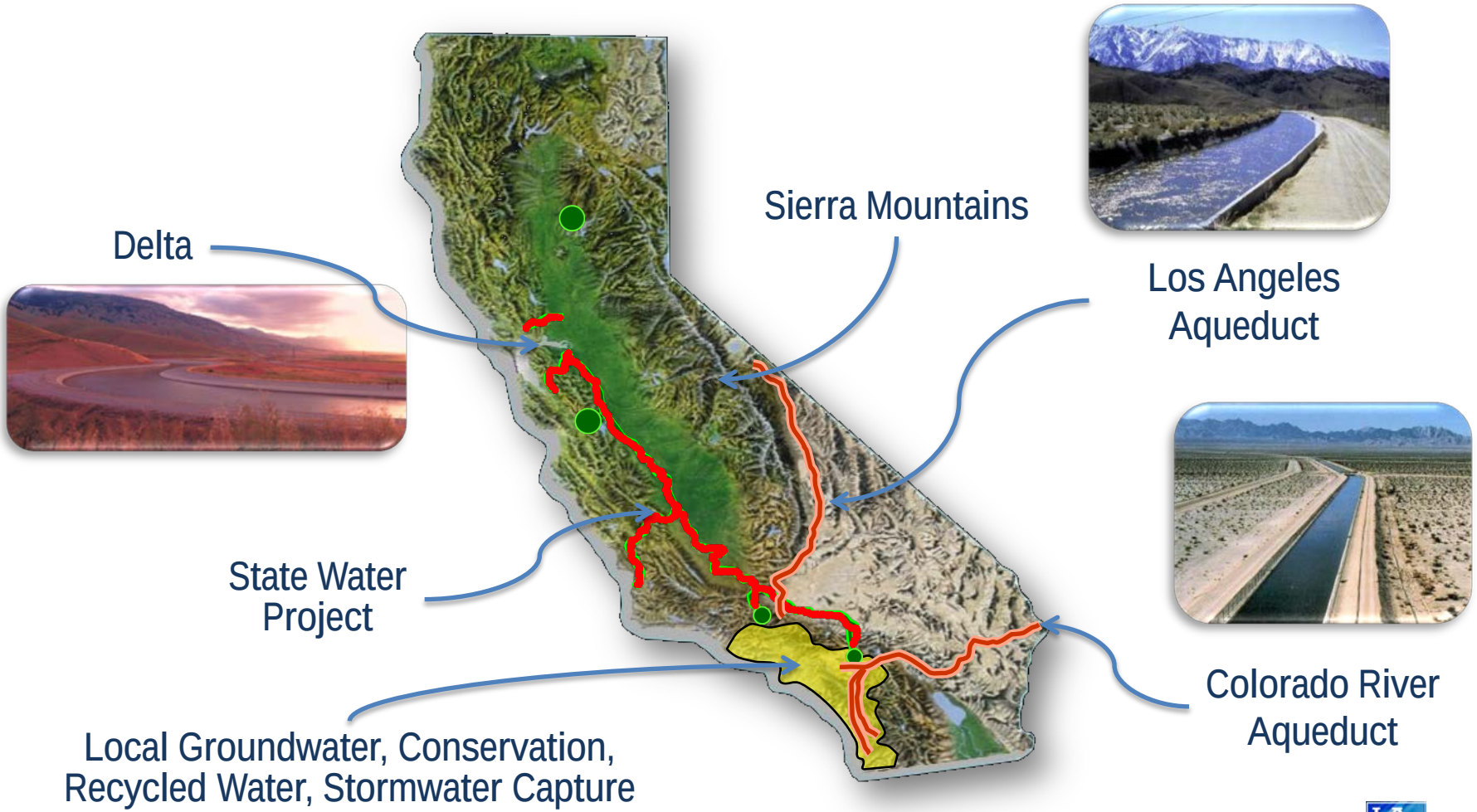


- Service area (472 square miles)
- Provide Water and Power to over 4 million people every day
- Over 485 million gallons of water delivered per day – 543,000 acre-feet per year

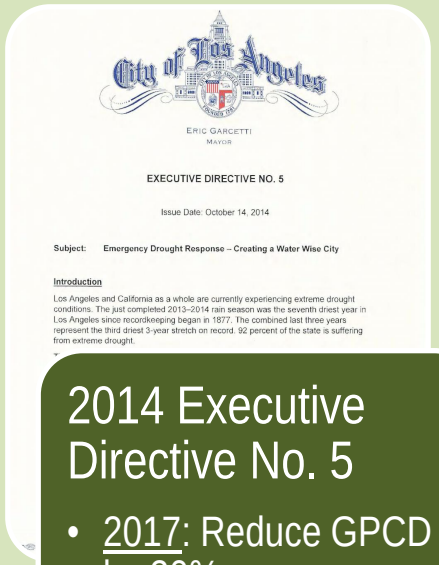
CITY OF LOS ANGELES WATER USE AND POPULATION



Water Sources and Reliability Challenges



Local Water Supply Program Supports City's Sustainable Water Mandates


City of Los Angeles

ERIC GARCETTI
MAYOR

EXECUTIVE DIRECTIVE NO. 5

Issue Date: October 14, 2014

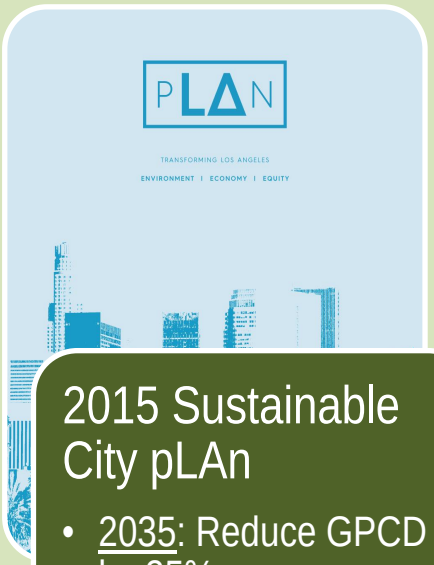
Subject: Emergency Drought Response – Creating a Water Wise City

Introduction

Los Angeles and California as a whole are currently experiencing extreme drought conditions. The just completed 2013–2014 rain season was the seventh driest year in Los Angeles since recordkeeping began in 1877. The combined last three years represent the third driest 3-year stretch on record. 92 percent of the state is suffering from extreme drought.

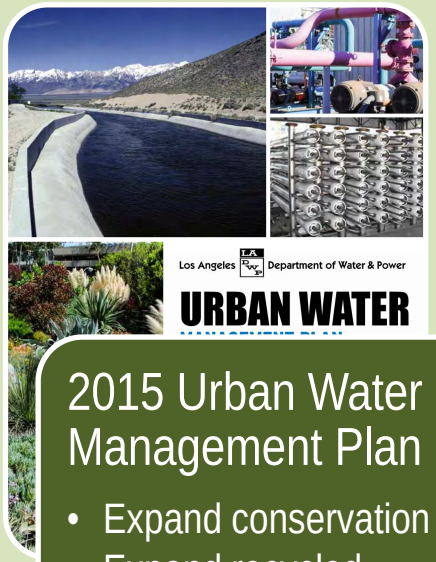
2014 Executive Directive No. 5

- 2017: Reduce GPCD by 20%
- Create an integrated strategy to increase local supplies



2015 Sustainable City pLAn

- 2035: Reduce GPCD by 25%
- 2025: Reduce purchased imports by 50%
- 2035: 50% of water locally sourced



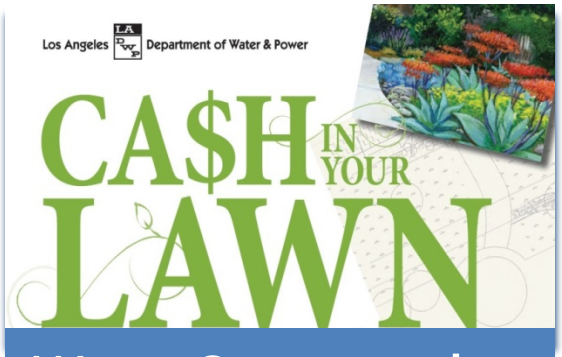
2015 Urban Water Management Plan

- Expand conservation
- Expand recycled water
- Enhance stormwater capture
- Remediate contamination in groundwater basin

Local Water Supply Program

Recycled Water

Stormwater Capture



Water Conservation

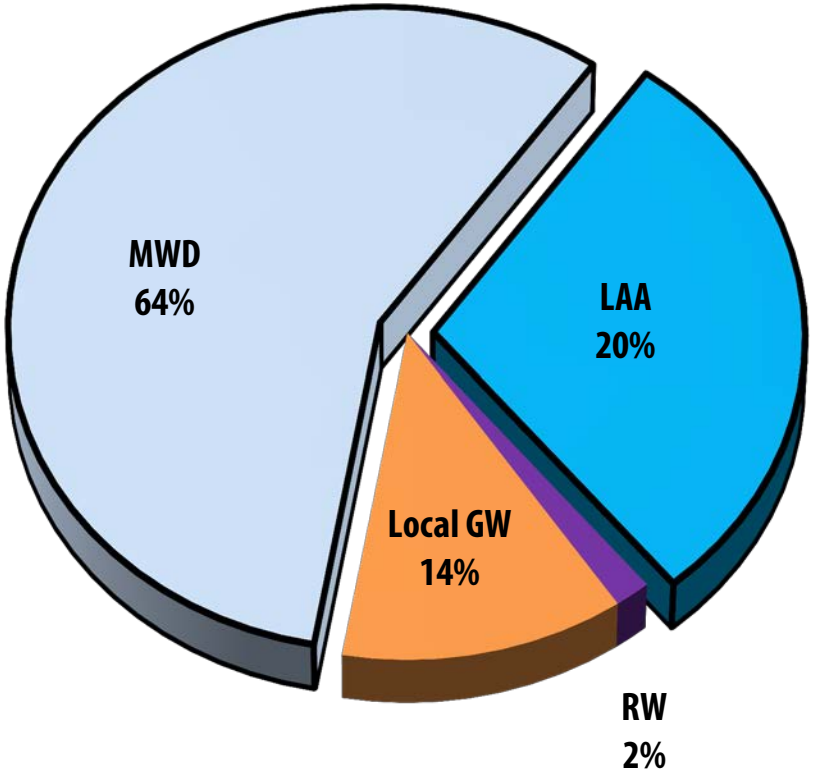
SF Groundwater Basin Remediation

CAPTURE CONSERVE REUSE

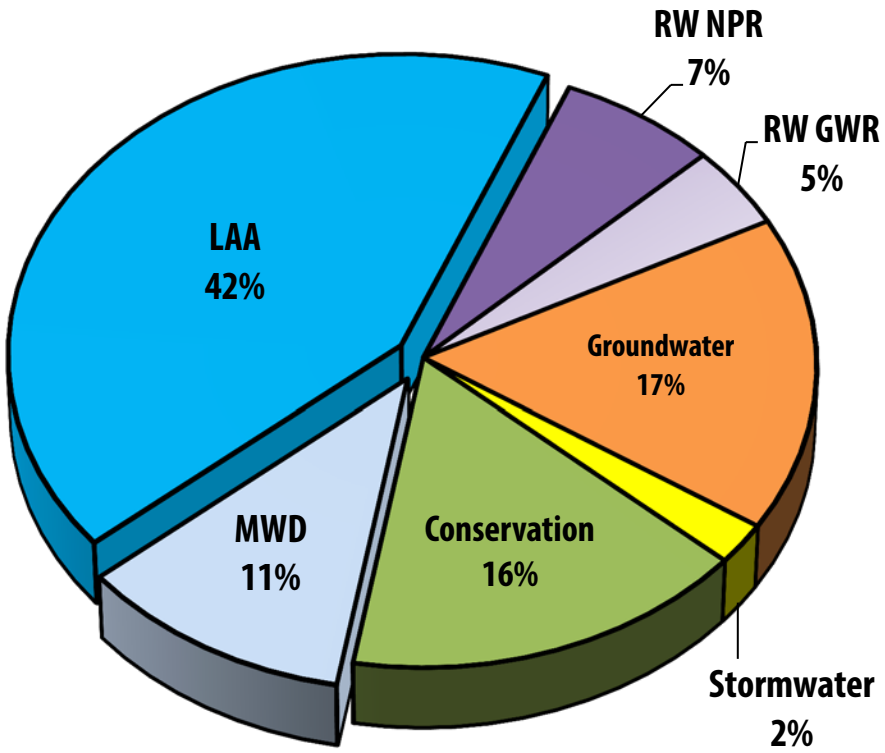
Local Water Supply Reliability

Overall Local Supply Goals

FYE 2012 - 16 Average
Total Demand: 542,700 AF

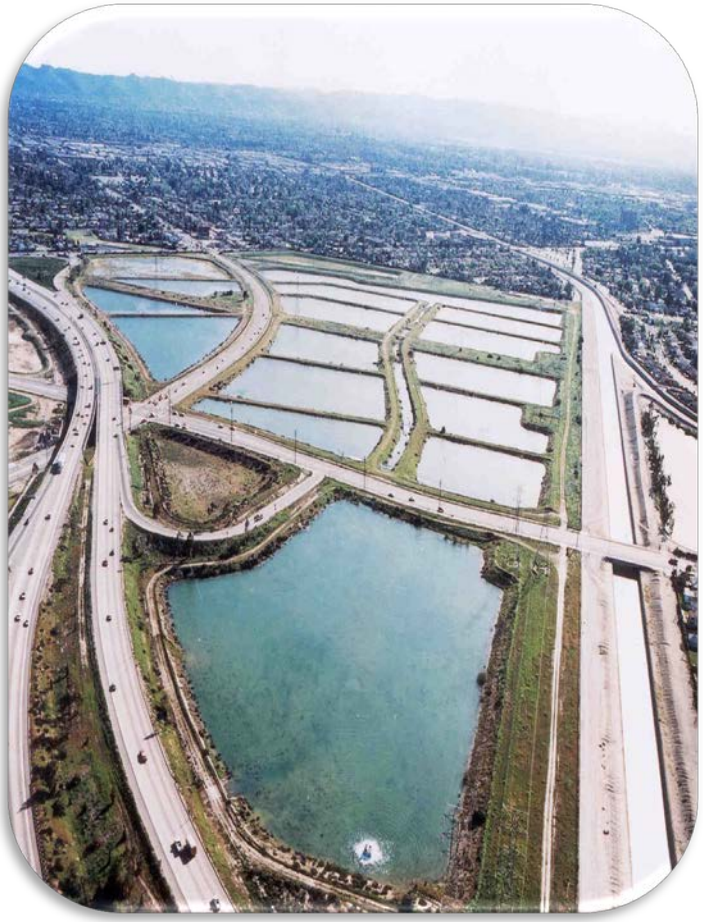


FYE 2040 Average
Total Production: 675,700 AFY



*Does not include 118,034 AF of historical conservation

LADWP's Stormwater Capture Master Plan



- Quantifying stormwater capture potential
- Identifying new project/programs/policies
- Prioritizing based on water supply criteria
- Developing costs/benefits for proposed projects/programs/policies
- Defining timing and key milestones
- Developing 5, 10, 15, and 20 year goals
- Defining partnerships

Stormwater Capture Program

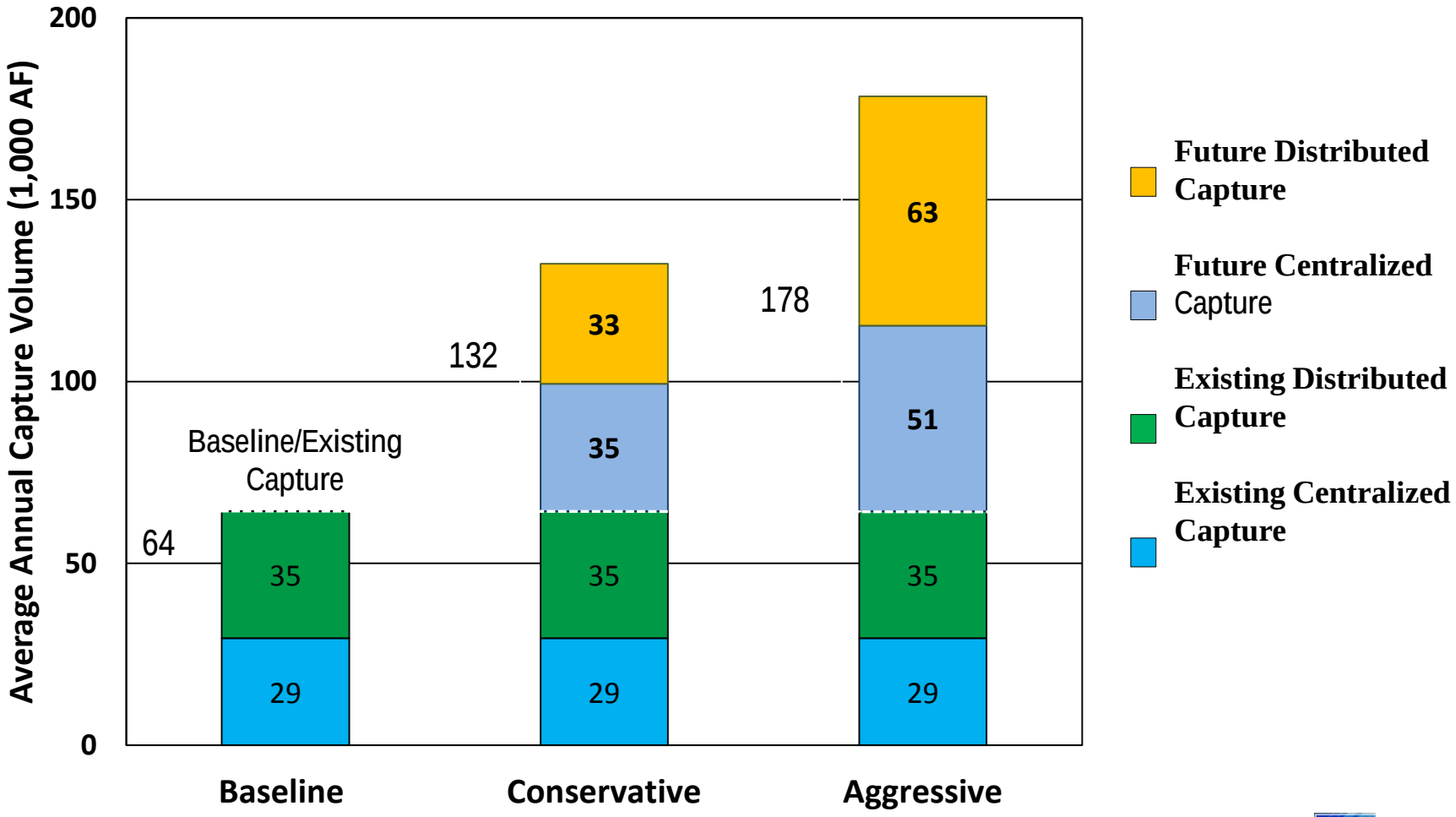
SW Capture Potential: 68,000 – 114,000 AFY

Centralized

Distributed

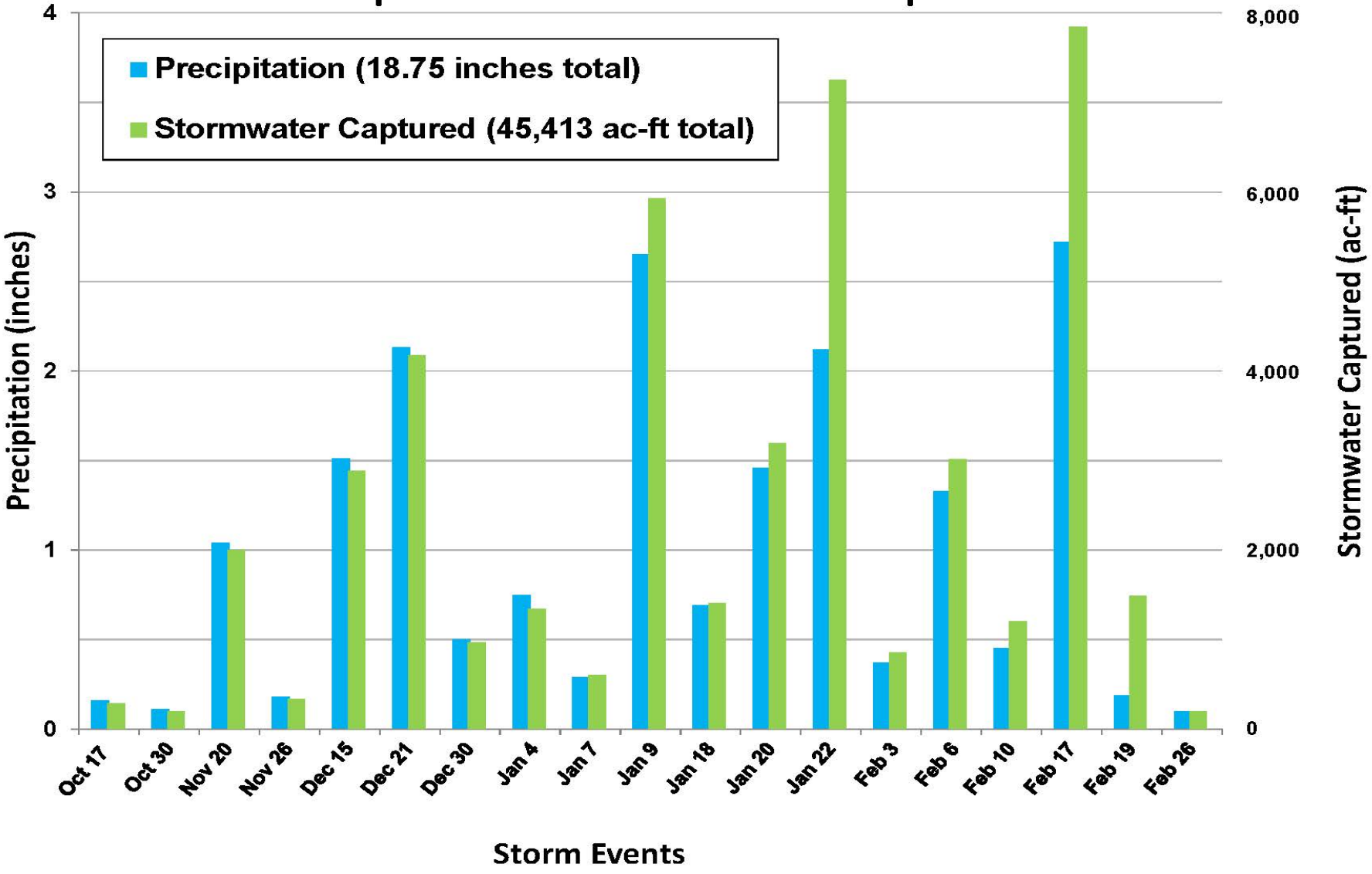
Stormwater Capture Potential

Distributed and Centralized Capture - 2035



Ancillary Benefits of Stormwater Capture

Water Year 16/17
Precipitation vs Stormwater Captured



Hansen Spreading Grounds Improvement Project

Total Project Cost - $9.7 M

LADWP Contribution	**$4.2 M**
Completion Date	2013
Yield (AFY)	16,000
Cost per Acre-Foot ($/AF)	$40

Woodman Avenue Stormwater Capture Project

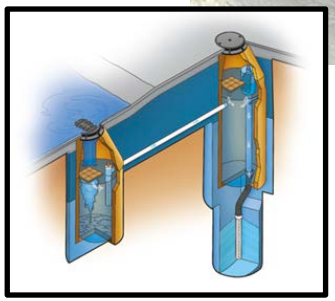
Total Project Cost - $3.4 M

LADWP Contribution	**$1.2 M**
Completion Date	2014
Yield (AFY)	55
Cost per Acre-Foot ($/AF)	$727

Sun Valley EDA Public Improvement Project

Total Project Cost - $6.66M

LADWP Contribution	**$2.4 M**
Completion Date	2016
Yield (AFY)	93
Cost per Acre-Foot ($/AF)	$645



Laurel Canyon Green Street Project

Total Project Cost - $3.67 M

LADWP Contribution	**$1.5 M**
Completion Date	2017
Yield (AFY)	40
Cost per Acre-Foot ($/AF)	$1220

Questions?

LADWP's Stormwater Capture Program
www.ladwp.com/stormwater

Stormwater Capture Master Plan
www.ladwp.com/scmp